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VILLAGE OF PALMYRA BOARD OF TRUSTEES

SPECIAL BOARD MEETING

4-27-92

4:30 PM

PRESENT: Mayor James G. Elliott, Trustees, Thomas N. Lynch, C. D. Gilmore, Daniel E. Wooden, and Kathleen Drews, who arrived at approx. 5:30 pm. Wayne County Sheriff, Richard Pisciotto was in attendance. Village employees: Treasurer, Darlene Matteson, Chief Dave Dalton, and Superintendent of Public Works, Phil Retan.

BUDGET DISCUSSION: Trustee Gilmore noted the benefit policy for the salaried employees and the range in benefits. Trustee Wooden asked what the differences were in benefits with salaried employees vs union employees. Treasurer explained that it was the difference in the policy selected by the individual such as Blue Choice vs Blue Million, family vs single policy as well as some carrying dental and some not. Village Clerk read a statement from the salaried employees concerning the Blue Cross issue.

Mayor Elliott noted that he had requested three (3) year projections and had not received them. He said the projections would help to get needed items on a long range plan.

Trustee Lynch stated that not looking at an increase had been blamed for some problems in the budget in prior years. Trustee Lynch noted that he did not think that 2% was, too, bad an increase and that with expenses going up some increase was inevitable.

Trustee Lynch and Trustee Wooden stated concerns about the Highway repairs needed and the lack of funds for that work. Mayor Elliott noted that there were some funds in the budget reserve for highway repairs.

RICHARD PISCIOTTI, WAYNE COUNTY SHERIFF: Informed the Board that there would be no Sheriffs on duty specifically for Canaltown Days. Cut backs may cause them to eliminate the 12:00 a.m.- 8:00 a.m. shift turning over that time of coverage to the State Police.

POLICE DEPARTMENT: Chief Dalton noted that the police force is not able to write the number of tickets because of the extra work load which lessens the revenue from tickets.


Four (4) people cannot give 24 hour coverage.

TRUCK: Purchase of a 1 ton truck for the hauling of the sewer cleaner would be charged to the Sewer Dept. Discussion on where to keep the truck was presented and it was noted that a 1/2 ton would not be sufficient. Truck would be a diesel and state bid price \$14,888. This is a budget line item.

MOTION: A motion was made by Trustee Lynch and seconded by Mayor Elliott to adopt the budget for 1992/1993 as proposed. VOTE: Mayor Elliott, aye, Trustee Lynch, aye, Trustee Gilmore, nay, Trustee Wooden, nay, Trustee Drews, aye. **MOTION CARRIED. 3-2.**

ADJOURNMENT: Mayor Elliott moved to adjourn the meeting at 6:25 p.m. seconded by Trustee Drews, vote, 5 ayes, **CARRIED.**

Respectfully submitted,


Bonnie J. Hays, Village Clerk

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