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Budget Worksession

March 10, 1987

7:30 p.m.

Present: Warner H. Strong, Mayor; Trustees J. Elliott, D. Gilmore, P. Frontuto; R. McMaster - Donegan Associates; D. Matteson, Treas.

Purpose: Discussion of proposed 1987-88 budget. Review of histories; tentative Constitutional Tax Margin report; salary worksheets; status of Capital Reserves; Equipment List and Planning Guide. Review calculation of tax rate and levy formula; tentative budget for all completed funds and determine necessary dollar size of cuts to meet desired tax rate in preparation for 2nd work-session.

Adjourn: Motion by Trustee Elliott at 11:15 p.m. to adjourn; seconded by Trustee Frontuto. Voting "aye" were Trustees Elliott & Frontuto and Mayor Strong. Carried.

D. Matteson, Treas.

The next Budget Workshop - Monday 3/23/87 7:30 pm

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