

VILLAGE OF PALMYRA BOARD OF TRUSTEES
BUDGET WORKSHOP MEETING
March 22, 2000 6:00 p.m.

PRESENT: Mayor Wilson, Trustees DeVogelaere, Salomon, Celentano, and Gunkler, Treasurer Darlene Matteson, and Roy McMaster Fiscal Advisors.

CALL TO ORDER: Mayor Wilson called the meeting to order at 6:10 p.m.

APPROVAL OF ABSTRACT: Motion by Mayor Wilson to approve Vouchers 99814 - 99818 of March 17, 2000 for \$11,074.01 and Abstract #20, vouchers 99819-99877 for \$112,462.14. Second by Trustee Gunkler. Vote, 5 ayes. CARRIED.

APPROVAL OF MINUTES: Motion by Trustee Celentano, second by Trustee Gunkler to approve the minutes from February 22, March 6 and March 9, 2000. Vote, 5 ayes. CARRIED.

BUDGET TRANSFERS: Motion by Trustee DeVogelaere to approve the following budget transfers. Second by Trustee Gunkler. Vote, 5 ayes. CARRIED.

From Acct. #	Description	To Acct. #	Description
A8810.1	CEMETERY - SALARIES	A8810.11	CEMETERY - TIME OFF W/PAY
A7110.1	PARKS - SALARIES	A8810.15	CEMETERY - SALARY - SNOW
A8810.1	CEMETERY - SALARIES	A8810.16	CEMETERY - SALARY - ST CLEANING
A8810.431	CEMETERY - FOUNDTN RPRS	A8810.422	CEMETERY - GAS & ELECTRIC
A8810.429	CEMETERY - OFFICE SUPPLIES	A8810.422	CEMETERY - GAS & ELECTRIC

NEW/OLD BUSINESS:

MEETINGS: A short discussion took place about the possible changing of meeting nights for the summer months. It was felt that moving the meeting to another night would allow families to take a three-day weekend. The Town Board will be using the Trustee's Room for their meetings as well. Moving to summer hours, ie. one meeting per month for June through August was suggested by Trustee Celentano. The subject was tabled until a future meeting.

BUDGET WORKSHOP: The budget was reviewed once again and changes made to individual line items. After all was said and done, the tax rate will remain the same as last year. The budget will be ready for the public hearing on Monday, April 3, 2000.

ADJOURNMENT: Motion by Trustee DeVogelaere, second by Trustee Gunkler to adjourn at 8:30 p.m. Vote, 5 ayes. CARRIED.

Respectfully submitted,

Alicia M. Lynch
Village Clerk

